

2022 - 90 Day Report, A Review of the 2022 Legislative Session

Total State Aid to Local Governments - Fiscal 2022 and 2023 - page A-72

Program	2022	2023	Difference
Foundation Aid	\$3,170,727,031	\$3,659,452,582	\$488,725,551
Supplemental Program	46,620,083	0	-46,620,083
Geographic Cost of Education Index	147,691,955	157,909,651	10,217,696
Net Taxable Income Education Grant	47,238,027	0	-47,238,027
Tax Increment Financing Education Grants	1,057,223	0	-1,057,223
Compensatory Education	1,286,664,932	1,295,201,860	8,536,928
Student Transportation – Regular	285,021,237	308,751,983	23,730,746
Student Transportation – Special Education	3,035,000	27,213,000	24,178,000
Special Education – Formula	311,093,332	401,310,445	90,217,113
Special Education – Nonpublic Placements	127,499,400	141,413,212	13,913,812
Special Education – Infants and Toddlers	10,389,104	14,673,430	4,284,326
English Language Learners Grant	334,286,759	422,465,014	88,178,255
Guaranteed Tax Base	49,864,008	45,783,860	-4,080,148
Prekindergarten Expansion Program	26,644,000	26,644,000	0
School Safety Grants	20,600,000	20,600,000	0
Blueprint – Concentration of Poverty	116,912,737	190,286,426	73,373,689
Blueprint – Mental Health Coordinators	2,000,000	0	-2,000,000
Blueprint – Prekindergarten	53,674,670	0	-53,674,670
Blueprint – Special Education	65,468,589	0	-65,468,589
Blueprint – Teacher Salary Incentives	75,000,001	0	-75,000,001
Blueprint – Transitional Supplemental Instruction	23,000,000	49,951,813	26,951,813
Blueprint – Hold Harmless	209,384,067	0	-209,384,067
Blueprint – Early Education	54,742,016	0	-54,742,016
Blueprint – COVID-19 Relief	211,575,818	0	-211,575,818
Blueprint – Transition Grants	0	57,688,465	57,688,465
Blueprint – Full Day Prekindergarten	0	144,063,352	144,063,352
Blueprint – College and Career Readiness	0	18,669,966	18,669,966
Blueprint – Education Effort Index	0	125,673,115	125,673,115
Blueprint – Career Ladder	0	9,033,505	9,033,505
Food Service	15,166,664	15,796,664	630,000
SEED School	10,930,964	12,291,760	1,360,796
Judy Hoyer Centers	10,575,000	24,936,380	14,361,380
Teacher Development	4,520,000	2,696,000	-1,824,000
Next Generation Scholars	5,000,000	5,000,000	0
Public School Opportunities	3,000,000	3,000,000	0
Out-of-county Foster Placements	2,000,000	2,000,000	0
Head Start	3,000,000	3,000,000	0
Other Education Aid	19,817,260	24,327,260	4,510,000
Totals Primary and Secondary Education	-\$6,754,201,899	\$7,209,835,766	\$455,633,867
Retirement – Teachers ¹	\$778,950,780	\$724,643,897	-\$54,306,883
Grand Total w/Retirement	-\$7,533,152,679	\$7,934,479,663	\$401,326,984

FY22 Federal Supplement	FY 23 General/Special Supplements ²	\$974,252,151	\$304,441,093	-\$669,811,058
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¹ Teacher Retirement is not included in Total Primary and Secondary Education (See Grand Total)

² See page 3 for additional Supplement Budget details (**The additional funding is included in totals above**)

- State Aid By Local Jurisdiction - pages A-90 - A-194
- Primary and Secondary Education explanation of line item categories – pages A 75 - A 79 (*Excerpts below*)
- Primary and Secondary Education Funding and new Policy Details (pages L 1 - L 13)

SCHOOL CONSTRUCTION

IAC shall approve, on or before December 31st every year, public school construction projects that comprise 75% of the school construction allocation included in the capital budget bill as enacted. **The IAC met this requirement for FY 2023 on December 16, 2021.** (NOTE: FY 2023 School Construction Budget allocations are determined the end of the year)

School Construction Funding page L-3 - The Interagency Commission on School Construction (IAC) administers several State school construction programs. **Exhibit L-2** shows that in fiscal 2023, a total of \$753.5 million is authorized in general obligation (GO) bonds and pay-as-you-go (PAYGO) funds for public school construction. This amount does not include \$3.5 million in GO bonds for the Nonpublic Aging Schools program; \$13.5 million for public and nonpublic school safety programs, which receive general funds in the fiscal 2023 operating budget; or revenue bonds issued for projects approved as part of Chapter 20 of 2020, the Built to Learn Act, which is discussed later in this section.

Exhibit L-2 - Public School Construction Funding - Fiscal 2022 and 2023 (\$ in Millions) page L-4

Program	2022	2023	\$ Change	% Change
Public School Construction	\$285.0	\$522.0	\$237.0	83.2%
Supplemental Capital Grant	60.0	95.4	35.4	59.0%
Healthy Schools Facility Fund	70.0	90.0	20.0	28.6%
Revolving Loan Fund	0.0	40.0	40.0	100.0%
Aging Schools	6.1	6.1	0.0	0.0%
Total	\$424.6	\$753.5	\$328.9	77.5%

Note: Numbers may not sum due to rounding.

Source: Interagency Commission on School Construction

The fiscal 2023 budget includes \$747.4 million in funding for local school construction including \$257.8 million in general funds, \$449.6 million in general obligation bonds, and \$40 million in federal funds for the health school facilities program. The capital budget also includes \$6.1 million for the Aging Schools Program. **An additional \$480.0 million in revenue bonds to be issued by the Maryland Stadium Authority as authorized by the Built to Learn Act of 2020 is anticipated for fiscal 2023.**

As of the publication of this report, \$252.0 million of the local school construction program has been allocated to specific projects. These projects are listed in part C for each county, but the allocation of school construction funding will not be finalized until May 2022. Therefore, the school construction projects funded and/or the amount of the funding for specific projects could change.

The legislature added \$237 million to the school construction program in the capital budget and specified the counties earmarked to receive the additional funding. The legislature also specified an allocation by jurisdiction for the Aging Schools Program in the final capital budget. Part C shows these allocated funding amounts under public schools.

The capital budget includes \$95.4 million for the Supplemental Capital Grant Program for Local School Systems. This program is available to school systems with significant enrollment growth or relocatable classrooms. The funding has not been allocated to specific projects, but this report shows the total grants each of the seven qualifying school systems will receive in fiscal 2023 per the distribution specified in the capital budget. (page A-88)

Exhibit A-2.8 - Fiscal 2023 School Construction Funding by Program and Fund Source (\$ in Millions) page A-61

	GO Bonds	Revenue Bonds	General Funds	Federal Funds	Total
Public School Construction Program	\$304.2	\$0.0	\$217.8	\$0.0	\$522.0
Built to Learn Act	0.0	480.0	0.0	0.0	480.0
Supplemental Capital Grant Program	95.4	0.0	0.0	0.0	95.4
Healthy School Facility Fund	50.0	0.0	0.0	40.0	90.0
School Construction Revolving Loan Program	0.0	0.0	40.0	0.0	40.0
Aging Schools Program	6.1	0.0	0.0	0.0	6.1
Nonpublic Aging Schools Program	3.5	0.0	0.0	0.0	3.5
Total	\$459.2	\$480.0	\$257.8	\$40.0	\$1,237.0

- More on School Construction Legislation & Workgroup on the Assessment and Funding of School Facilities Legislation (L-5-8)
- State of Maryland Interagency Commission on School Construction
 - Capital Improvement Program Fiscal Year 2023 Public School Construction Allocations
 - **FY 2023 CIP Publication**

SUMMARY OF PROJECT REQUESTS & APPROVALS AND PROJECTED RECOMMENDATIONS BY DISTRICT (PAGES 16-25)